

SR COLLEGE

YEAR	BUDGET ALLOCATED FOR INFRASTRUCTURE (INR IN LAKH)	1		2		3		4		3+4		5		6	
		EXPENDITURE FOR INFRASTRUCTURE AUGEMENTATION(INR IN LAKH)	PERCENTAGE OF EXPENDITURE EXCLUDING SALARY OF INFRASTRUCTURE AUGMENTATION	EXPENDITURE ON MAINTAINANCE OF FACILITIES (EXCLUDING SALARY FOR HUMAN)	EXPENDITURE ON MAINTAINANCE OF ACADEMIC FACILITIES (EXCLUDING SALARY FOR HUMAN)	EXPENDITURE ON MAINTAINANCE OF PHYSICAL FACILITIES	TOTAL	TOTAL EXPENDITURE EXCLUDING SALARY (INR IN LAKH)	PERCENTAGE OF PHYSICAL AND ACADEMIC SUPPORT FACILITIES						
2017-18	1700000	0	0	1225997	288924	1514921	1514921	100.00%							
2018-19	1200000	0	0	831658	342595	1174253	1174253	100.00%							
2019-20	1200000	0	0	566656	269371	836027	836027	100.00%							
2020-21	1600000	0	0	435756	358137	793893	793893	100.00%							
2021-22	1700000	0	0	718332	388277	1106609	1106609	100.00%							

BCCA

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		EXPENDITURE FOR INFRASTRUCTURE AUGEMENTATION(INR IN LAKH)	PERCENTAGE OF EXPENDITURE EXCLUDING SALARY OF INFRASTRUCTURE AUGMENTATION	EXPENDITURE ON MAINTAINANCE OF FACILITIES (EXCLUDING SALARY FOR HUMAN)	EXPENDITURE ON MAINTAINANCE OF ACADEMIC FACILITIES (EXCLUDING SALARY FOR HUMAN)	EXPENDITURE ON MAINTAINANCE OF PHYSICAL FACILITIES	TOTAL	TOTAL EXPENDITURE EXCLUDING SALARY (INR IN LAKH)	PERCENTAGE						
2017-18	500000	0	0	225383	268254	493637	493637	100.00%							
2018-19	450000	0	0	69070	217108	286178	286178	100.00%							
2019-20	500000	0	0	151399	292616	444015	444015	100.00%							
2020-21	600000	0	0	34537	256063	290600	290600	100.00%							
2021-22	900000	113150	13.39%	421181	310572	731753	844903	86.61%							

POST GRADUATION

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		EXPENDITURE FOR INFRASTRUCTURE AUGEMENTATION(INR IN LAKH)	PERCENTAGE OF EXPENDITURE EXCLUDING SALARY OF INFRASTRUCTURE AUGMENTATION	EXPENDITURE ON MAINTAINANCE OF FACILITIES (EXCLUDING SALARY FOR HUMAN)	EXPENDITURE ON MAINTAINANCE OF ACADEMIC FACILITIES (EXCLUDING SALARY FOR HUMAN)	EXPENDITURE ON MAINTAINANCE OF PHYSICAL FACILITIES	TOTAL	TOTAL EXPENDITURE EXCLUDING SALARY (INR IN LAKH)	PERCENTAGE						
2017-18	400000	0	0	182040	118608	300648	300648	100.00%							
2018-19	350000	0	0	105119	76585	181704	181704	100.00%							
2019-20	250000	0	0	124030	65445	189475	189475	100.00%							
2020-21	400000	0	0	107549	263553	371102	371102	100.00%							
2021-22	500000	117516	24.73%	209269	148403	357672	475188	75.27%							

NON-GRANT

YEAR	BUDGET ALLOCATED FOR INFRASTRUCTURE (INR IN LAKH)	1		2		3		4		3+4		5		6	
		EXPENDITURE FOR INFRASTRUCTURE AUGEMENTATION(INR IN LAKH)	PERCENTAGE OF EXPENDITURE EXCLUDING SALARY OF INFRASTRUCTURE AUGMENTATION	EXPENDITURE ON MAINTAINANCE OF FACILITIES (EXCLUDING SALARY FOR HUMAN)	EXPENDITURE ON MAINTAINANCE OF ACADEMIC FACILITIES (EXCLUDING SALARY FOR HUMAN)	EXPENDITURE ON MAINTAINANCE OF PHYSICAL FACILITIES	TOTAL	TOTAL EXPENDITURE EXCLUDING SALARY (INR IN LAKH)	PERCENTAGE						
2017-18	3000000	0	0	530019	2307943	2837962	2837962	100.00%							
2018-19	700000	0	0	221535	349543	571078	571078	100.00%							
2019-20	650000	0	0	276788	215832	492620	492620	100.00%							
2020-21	400000	0	0	161418	207714	369132	369132	100.00%							
2021-22	600000	0	0	368813	190240	559053	559053	100.00%							

BBA

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		EXPENDITURE FOR INFRASTRUCTURE AUGEMENTATION(INR IN LAKH)	PERCENTAGE OF EXPENDITURE EXCLUDING SALARY OF INFRASTRUCTURE AUGMENTATION	EXPENDITURE ON MAINTAINANCE OF FACILITIES (EXCLUDING SALARY FOR HUMAN)	EXPENDITURE ON MAINTAINANCE OF ACADEMIC FACILITIES (EXCLUDING SALARY FOR HUMAN)	EXPENDITURE ON MAINTAINANCE OF PHYSICAL FACILITIES	TOTAL	TOTAL EXPENDITURE EXCLUDING SALARY (INR IN LAKH)	PERCENTAGE						
2017-18	450000	0	0	107460	200625	308085	308085	100.00%							
2018-19	500000	0	0	178822	169635	348457	348457	100.00%							
2019-20	400000	0	0	111236	196543	307779	307779	100.00%							
2020-21	700000	0	0	46822	431635	478457	478457	100.00%							
2021-22	900000	27140	3.39%	109262	664396	773658	800798	96.61%							



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Principal
S. B. City College
MAGPUR